

## FLINTSHIRE COUNTY COUNCIL

**REPORT TO:** **CABINET**

**DATE:** **TUESDAY, 12 JUNE 2012**

**REPORT BY:** **CHIEF EXECUTIVE**

**SUBJECT:** **CHANGES TO THE NATIONAL PERFORMANCE  
MEASUREMENT FRAMEWORK 2012/13**

### **1.00 PURPOSE OF REPORT**

1.01 To advise Members of the changes to the National Performance Measurement Framework (PMF) for 2012/13.

### **2.00 BACKGROUND**

2.01 The national PMF underwent significant changes for 2011/12 as described in the report to Executive (12<sup>th</sup> April 2011). Effectively the PMF was split in two: a small set of (outcome focussed) public accountability measures; and the remainder retained; as appropriate and where valued by authorities and professional groups, as service improvement data.

2.02 **Public Accountability Measures (PAMs)** - A small set of “outcome focussed” indicators (25), selected from within the existing national PMF, reflecting those aspects of local authority work which authorities agree are important in terms of public accountability. This information, along with the Welsh Government’s statutory National Strategic Indicators (NSIs), is required, reported and published nationally on an annual basis. Whilst it is recognised that many existing PIs are not pure ‘outcome based’ indicators, a number can be used as proxies for outcomes.

2.03 **Service Improvement Data (SIDs)** – A broader set of data from within the wider PMF developed for use locally on a voluntary basis by local authorities as they plan and deliver services. The make-up of this data set is defined by local authorities according to need and value, and is collated centrally and shared within the local government community to support service improvement. If particular data is not regarded as relevant or valuable then authorities can choose to stop collecting and sharing it.

### **3.00 CONSIDERATIONS**

3.01 Guidance for the NSIs and PAMs for 2012/13 has recently been released by the Welsh Government and the Local Government Data

Unit respectively. The changes can be summarised as follows: -

### 3.02 **National Statutory Indicators:** -

#### ***Deletions***

- EEF/002 – The percentage change in carbon dioxide emissions in the non domestic public building stock.
- BNF/004 – Time taken to process Housing Benefit and Council Tax Benefit new claims and change events.
- BNF/005 – The number of changes of circumstances which affect customers' entitlement to Housing Benefit or Council Tax Benefit within the year.

#### ***Replacements***

Due to a change in the definition of municipal waste the waste indicators will not be comparable to previous years. Therefore these two indicators are being renamed and a slight adjustment in calculation will be required.

- WMT/004(b) – The percentage of municipal waste collected by local authorities sent to landfill. Formerly WMT/004.
- WMT/009(b) – The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio-wastes that are composted or treated biologically in another way. Formerly WMT/009.

#### ***Additions***

Some additional statutory indicators are being introduced to align the NSI set with the Welsh Government's Programme for Government. All the new indicators coincide with existing indicators in the PAMs or SIDs maintained by local authorities.

- SCC/004 (PAM) – The percentage of children looked after on 31 March who have had three or more placements during the year.
- SCC/011b (SID) – The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker.
- SCC/041(a) (SID) – The percentage of eligible, relevant and former relevant children that have pathway plans as required.
- SCA/019 (PAM) – The percentage of adult protection referrals completed where the risk has been managed.
- EDU/003 (PAM) – The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment.
- EDU/006ii (SID) – The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher

Assessment in Welsh (first language) at the end of Key Stage 3.

- 3.03 **Public Accountability Measures:** -  
The only changes to the PAMs set is the replacement of WMT/004 and WMT/009 with WMT/004(b) and WMT/009(b) as detailed above.

#### **4.00 RECOMMENDATIONS**

- 4.01 Members to note the changes to the National Performance Measurement Framework for 2012/13.

#### **5.00 FINANCIAL IMPLICATIONS**

- 5.01 There are no specific financial implications within this report.

#### **6.00 ANTI POVERTY IMPACT**

- 6.01 There are no specific anti poverty impacts within this report.

#### **7.00 ENVIRONMENTAL IMPACT**

- 7.01 There are no specific environmental impacts within this report.

#### **8.00 EQUALITIES IMPACT**

- 8.01 There are no specific equality impacts within this report.

#### **9.00 PERSONNEL IMPLICATIONS**

- 9.01 There are no specific personnel implications within this report.

#### **10.00 CONSULTATION REQUIRED**

- 10.01 Consultation will be undertaken with key officers, partners and Members as appropriate.

#### **11.00 CONSULTATION UNDERTAKEN**

- 11.01 None.

#### **12.00 APPENDICES**

- 12.01 Appendix 1 - Schedule of NSIs and PAMs

### **LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985 BACKGROUND DOCUMENTS**

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